

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: September 26, 2000

See AO 00-146
as amended

ANCHORAGE, ALASKA
AO NO. 2000- 146

AN ORDINANCE ADOPTING THE 2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
BUDGET

WHEREAS, the Mayor has presented the Proposed 2001 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 17, 2000 and October 24, 2000, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 2001 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

2. That the anticipated 2001 appropriations by fund are as follows:

		(000's) Anticipated				
		State Grants				Fund
Fund		G.O. Bonds	Matching	Discretionary	Other	Total
No.	Title					
401	Areawide General CIB	\$ 3,650	\$1,485	\$ 0	\$ 2,086	\$ 7,221
406	Girdwood Valley SA CIB	0	70	400	365	835
409	Misc Capital/Pass-Thru	0	0	450	900	1,350
419	CB/ERRRSA CIP	0	840	0	1,011	1,851
421	Heritage Land Bank Capital	0	0	0	322	322
431	Anchorage Fire SA CIB	4,365	1,115	0	0	5,480
441	ARDSA CIB	28,410	1,350	0	0	29,760
461	Anchorage Parks & Rec SA CIB	4,280	945	925	4,525	10,675
462	Eagle River/Chugiak Parks CIB	0	0	500	0	500
485	Public Transportation CIB	1,780	0	0	3,999	5,779
606	Fleet Service	0	0	0	5,153	5,153
608	Mgt. Info. Serv. CIB	0	0	0	4,902	4,902
Totals By Funding Source		\$42,485	\$5,805	\$2,275	\$23,263	\$73,828

3. That the anticipated 2001 appropriations by department are as follows:

Dept. No.	Title	(000's) Anticipated				Dept. Total
		G.O. Bonds	Matching	State Grants Discretionary	Other	
1400	Management Information	\$ 0	\$ 0	\$ 0	\$ 4,902	\$ 4,902
1600	Property & Facility	0	1,250	0	7,239	8,489
3000	Fire Department	5,215	1,350	0	0	6,565
5000	Cultural & Recreational Services	4,280	945	1,825	4,860	11,910
6000	Public Transportation	1,780	0	0	3,999	5,779
7000	Project Mgmt & Engineering	30,210	2,260	450	1,941	34,861
8000	Heritage Land Bank	0	0	0	322	322
9000	Non-Departmental	1,000	0	0	0	1,000
Totals By Funding Source		\$42,485	\$5,805	\$2,275	\$23,263	\$73,828

4. This ordinance shall take effect January 1, 2001.

PASSED AND APPROVED by the Anchorage Municipal Assembly this day
of _____, 2000.

Chair

ATTEST:

Municipal Clerk